		entary School				CTDS:	070371000	
						-		
Meeting Date:	July	9,2024			Time:	9:00	D AM	
			Location	:	-			
Street Address: Bldg:	53802 West L	IS 80	Rm/Ste:		Media Room			
	Sentinel		State:	AZ	Zip:	85333		
A copy of the agenda of the matters	to be discusse	d or decided at the	e meeting may	be obtained by	contacting:			
Contact Name: Email Address		na Sly entinelesd71.org			Phone: Phone Ext:	928-32	23-3300	
The information above is posted on <i>i</i>			S 815-905(C) :	and is not inten	-	Open Meeting I	aw requirements	sunder A R S
§38-431.02 et seq.		e pursuant to A.N.	3.313-303(0)					
Comments:								
SUMMARY C	OF SCHOOL DIST	RICT PROPOSED EX	PENDITURE BUD	GET			CTDS NUMBER VERSION	070371000 Proposed
certify that the Budget of	Sentinel Element	-	District,	=		year 2025 was officia	-	-T
proposed by the Governing Board on Annette Maynes at the Dis	June 12 strict Office, teleph	, 2024, and that the con one	nplete Proposed Exj 928-323		ay be reviewed by during normal bus			
			Presider	nt of the Governing	Board			
. Average Daily Membership:		Prior Yr.		4. Average Teacher		15-903 F)		
. Average Dany Membership.	2023 ADM	2024 ADM	2025 ADM	1. Average salary of	all teachers employ	ed in FY 2025 (budg		49,345
Attending	34.750	33.825	34.825	3. Increase in average	ge teacher salary from	red in FY 2024 (prior m the prior year	year)	47,790 1,555
. Tax Rates:		Prior FY	Est. Budget FY	4. Percentage increa	se		-	3%
rimary Rate (equalization formula funding and ot required to be in secondary rate)	budget add-ons	7.6585	11.6000	Comments on avera	ge salary calculatior	n (Optional):		
		1.0000	11.0000					
econdary Rate (voter-approved overrides, bonds	s, and Career							
echnical Education Districts, and desegregation,	if applicable)	0.0000	0.0000					
echnical Education Districts, and desegregation,	if applicable)	Budgeted						
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits	if applicable)	Budgeted Expenditures	Budget Limit					
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits laintenance & Operation Fund	if applicable)	Budgeted						
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits Maintenance & Operation Fund Classroom Site Fund	if applicable)	Budgeted Expenditures 1,560,225	Budget Limit 1,560,225					
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits Maintenance & Operation Fund Classroom Site Fund	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865	Budget Limit 1,560,225 63,983	ION EXPENDITIO	RES			
Fechnical Education Districts, and desegregation, B. Budgeted expenditures and budget limits Maintenance & Operation Fund Classroom Site Fund	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN	Budget Limit 1,560,225 63,983 249,865 CE AND OPERAT					% Inc./(Decr.)
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits Maintenance & Operation Fund Classroom Site Fund	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865	Budget Limit 1,560,225 63,983 249,865 CE AND OPERAT	ION EXPENDITUI Oth Prior FY		TO Prior FY	TAL Budget FY	% Inc./(Decr.) from Prior FY
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits Maintenance & Operation Fund Classroom Site Fund Unrestricted Capital Outlay Fund	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits	Oth	ier			from
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits Aaintenance & Operation Fund Classroom Site Fund Inrestricted Capital Outlay Fund	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits	Oth	er Budget FY			from
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits Iaintenance & Operation Fund Classroom Site Fund Inrestricted Capital Outlay Fund 00 Regular Education 1000 Instruction 2000 Support Services	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959	Budget Limit 1,560,225 63,983 249,865 CE AND OPERAT Benefits Budget FY 484,694	Oth Prior FY 60,390	er Budget FY 60,390	Prior FY 456,349	Budget FY 545,084	from Prior FY 19.4%
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits laintenance & Operation Fund lassroom Site Fund nrestricted Capital Outlay Fund 00 Regular Education 1000 Instruction 2000 Support Services 2100 Students	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits Budget FY 484,694 0	Oth Prior FY 60,390 9,500	er Budget FY 60,390 9,500	Prior FY 456,349 9,500	Budget FY 545,084 9,500	from Prior FY 19.4%
Chnical Education Districts, and desegregation, Budgeted expenditures and budget limits aintenance & Operation Fund assroom Site Fund mestricted Capital Outlay Fund 0 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits Budget FY 484,694 0 0 0	Oth Prior FY 60,390 9,500 166,707	eer Budget FY 60,390 9,500 166,707	Prior FY 456,349 9,500 166,707	Budget FY 545,084 9,500 166,707	from Prior FY 19.4% 0.0%
Budgeted expenditures and budget limits Budgeted expenditures and budget limits aintenance & Operation Fund lassroom Site Fund nrestricted Capital Outlay Fund 00 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERAT Benefits Budget FY 484,694 0 0 170,858	Oth Prior FY 60,390 9,500 166,707 59,230	eer Budget FY 60,390 9,500 166,707 59,230	Prior FY 456,349 9,500 166,707 211,414	Budget FY 545,084 9,500 166,707 230,088	from Prior FY 19.4% 0.0% 8.8%
Echnical Education Districts, and desegregation, Budgeted expenditures and budget limits faintenance & Operation Fund lassroom Site Fund mrestricted Capital Outlay Fund 00 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits Budget FY 484,694 0 0 0	Oth Prior FY 60,390 9,500 166,707	eer Budget FY 60,390 9,500 166,707	Prior FY 456,349 9,500 166,707	Budget FY 545,084 9,500 166,707	from Prior FY 19.4% 0.0% 0.0% 8.8% 2.8%
chnical Education Districts, and desegregation, Budgeted expenditures and budget limits aintenance & Operation Fund assroom Site Fund mestricted Capital Outlay Fund 0 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits Budget FY 484,694 0 0 0 170,858 72,323	Oth Prior FY 60,390 9,500 166,707 59,230	eer Budget FY 60,390 9,500 166,707 59,230	Prior FY 456,349 9,500 166,707 211,414	Budget FY 545,084 9,500 166,707 230,088 337,772	from Prior FY 19.4% 0.0% 8.8% 2.8% 0.0%
Chnical Education Districts, and desegregation, Budgeted expenditures and budget limits aintenance & Operation Fund assroom Site Fund mestricted Capital Outlay Fund 0 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other 3000 Oper. of Noninstructional Services	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits Budget FY 484,694 0 0 170,858 72,323 0	Oth Prior FY 60,390 9,500 166,707 59,230 264,949 0	eer Budget FY 60,390 9,500 166,707 59,230 265,449 0	Prior FY 456,349 9,500 166,707 211,414 328,606 0	Budget FY 545,084 9,500 166,707 230,088 337,772 0	from Prior FY 19.4% 0.0% 0.0% 8.8% 2.8% 0.0% 5.5%
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits laintenance & Operation Fund lassroom Site Fund nrestricted Capital Outlay Fund D0 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other 3000 Oper. of Noninstructional Services 10 School-Sponsored Cocurric. Activities	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERAT Benefits Budget FY 484,694 0 0 170,858 72,323 0 56,202	Oth Prior FY 60,390 9,500 166,707 59,230 264,949 0	eer Budget FY 60,390 9,500 166,707 59,230 265,449 0	Prior FY 456,349 9,500 166,707 211,414 328,606 0	Budget FY 545,084 9,500 166,707 230,088 337,772 0	from Prior FY 19.4% 0.0% 0.0% 8.8% 2.8% 0.0% 5.5% 0.0% 0.0%
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits faintenance & Operation Fund lassroom Site Fund nrestricted Capital Outlay Fund 00 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other 3000 Oper. of Noninstructional Services 10 School-Sponsored Athletics 20 School-Sponsored Athletics 30, 700, 800, 900 Other Programs	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657 0 0 50,966 0 0 0 0 0 0 0 0 0 0 0 0 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERAT Benefits Budget FY 484,694 0 0 170,858 72,323 0 0 56,202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Oth Prior FY 60,390 9,500 166,707 59,230 264,949 0 13,057 0 0 0 0 0 0	Budget FY Budget FY 60,390 9,500 166,707 59,230 265,449 0 11,357 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Prior FY 456,349 9,500 166,707 211,414 328,606 0 64,023 0 0 0 0 0	Budget FY 545,084 9,500 166,707 230,088 337,772 0 67,559 0 0 0 0 0	from Prior FY 19.4% 0.0% 0.0% 8.8% 0.0% 0.0% 0.0% 0.0% 0.0
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits laintenance & Operation Fund lassroom Site Fund inrestricted Capital Outlay Fund 00 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other 3000 Oper. of Noninstructional Services 10 School-Sponsored Cocurric. Activities 20 School-Sponsored Athletics 30, 700, 800, 900 Other Programs Regular Education Subsection Subtotal	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits Budget FY 484,694 0 0 170,858 72,323 0 56,202 0 0 0	Oth Prior FY 60,390 9,500 166,707 59,230 264,949 0	eer Budget FY 60,390 9,500 166,707 59,230 265,449 0	Prior FY 456,349 9,500 166,707 211,414 328,606 0 64,023 0 0 0	Budget FY 545,084 9,500 166,707 230,088 337,772 0	from Prior FY 19.4% 0.0% 0.0% 8.8% 2.8% 0.0% 5.5% 0.0% 0.0%
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits laintenance & Operation Fund lassroom Site Fund inrestricted Capital Outlay Fund 00 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other 3000 Oper. of Noninstructional Services 10 School-Sponsored Cocurric. Activities 20 School-Sponsored Athletics 30, 700, 800, 900 Other Programs Regular Education Subsection Subtotal 00 and 300 Special Education	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657 0 50,966 0 0 0 0 0 0 0 0 0 0 0 0 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits Budget FY 484,694 0 0 170,858 72,323 0 56,202 0 0 784,077	Oth Prior FY 60,390 9,500 166,707 59,230 264,949 0 13,057 0 0 0 0 0 573,833	Budget FY 60,390 9,500 166,707 59,230 265,449 0 11,357 0 0 572,633	Prior FY 456,349 9,500 166,707 211,414 328,606 0 64,023 0 64,023 0 0 0 0 1,236,599	Budget FY 545,084 9,500 166,707 230,088 337,772 0 67,559 0 0 0 0 0 1,356,710	from Prior FY 19.4% 0.0% 0.0% 0.0% 2.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
echnical Education Districts, and desegregation, Budgeted expenditures and budget limits Iaintenance & Operation Fund Classroom Site Fund Inrestricted Capital Outlay Fund 00 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other 3000 Oper. of Noninstructional Services 10 School-Sponsored Cocurric. Activities 20 School-Sponsored Athletics 30, 700, 800, 900 Other Programs Regular Education Subsection Subtotal 00 and 300 Special Education 1000 Instruction	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657 0 0 50,966 0 0 0 0 0 0 0 0 0 0 0 0 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERAT Benefits Budget FY 484,694 0 0 170,858 72,323 0 0 56,202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Oth Prior FY 60,390 9,500 166,707 59,230 264,949 0 13,057 0 0 0 0 0 0	Budget FY Budget FY 60,390 9,500 166,707 59,230 265,449 0 11,357 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Prior FY 456,349 9,500 166,707 211,414 328,606 0 64,023 0 0 0 0 0	Budget FY 545,084 9,500 166,707 230,088 337,772 0 67,559 0 0 0 0 0	from Prior FY 19.4% 0.0% 0.0% 2.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Fechnical Education Districts, and desegregation, B. Budgeted expenditures and budget limits Maintenance & Operation Fund Classroom Site Fund Unrestricted Capital Outlay Fund 1000 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other 3000 Oper. of Noninstructional Services 510 School-Sponsored Cocurric. Activities 520 School-Sponsored Athletics 530, 700, 800, 900 Other Programs Regular Education Subsection Subtotal	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657 0 50,966 0 0 0 0 0 0 0 0 0 0 0 0 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits Budget FY 484,694 0 0 170,858 72,323 0 56,202 0 0 784,077	Oth Prior FY 60,390 9,500 166,707 59,230 264,949 0 13,057 0 0 0 0 0 573,833	Budget FY 60,390 9,500 166,707 59,230 265,449 0 11,357 0 0 572,633	Prior FY 456,349 9,500 166,707 211,414 328,606 0 64,023 0 64,023 0 0 0 0 1,236,599	Budget FY 545,084 9,500 166,707 230,088 337,772 0 67,559 0 0 0 0 0 1,356,710	from Prior FY 19.4% 0.0% 0.0% 8.8% 0.0% 0.0% 0.0% 0.0% 0.0
Fechnical Education Districts, and desegregation, 8. Budgeted expenditures and budget limits Maintenance & Operation Fund Classroom Site Fund Unrestricted Capital Outlay Fund 00 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other 3000 Oper. of Noninstructional Services 510 School-Sponsored Athletics 530, 700, 800, 900 Other Programs Regular Education Subsection Subtotal 200 and 300 Special Education 1000 Instruction	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657 0 0 50,966 0 0 0 0 0 0 0 0 0 0 0 0 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERAT Benefits Budget FY 484,694 0 170,858 72,323 0 56,202 0 0 56,202 0 56,202 0 52,630	Oth Prior FY 60,390 9,500 166,707 59,230 264,949 0 13,057 0 0 0 0 573,833 49,128	Budget FY Budget FY 60,390 9,500 166,707 59,230 265,449 0 11,357 0 572,633 1,800	Prior FY 456,349 9,500 166,707 211,414 328,606 0 64,023 0 64,023 0 0 0 1,236,599 49,128	Budget FY 545,084 9,500 166,707 230,088 337,772 0 67,559 0 0 0 0 0 1,356,710 54,430	from Prior FY 19.4% 0.0% 0.0% 8.8% 2.8% 0.0% 0.0% 0.0% 0.0% 10.8% 0.0%
Technical Education Districts, and desegregation, 3. Budgeted expenditures and budget limits Maintenance & Operation Fund Classroom Site Fund Unrestricted Capital Outlay Fund 100 Regular Education 1000 Instruction 2000 Support Services 2100 Students 2200 Instructional Staff 2300, 2400, 2500 Administration 2600 Oper./Maint. of Plant 2900 Other 3000 Oper. of Noninstructional Services 610 School-Sponsored Cocurric. Activities 620 School-Sponsored Athletics 630, 700, 800, 900 Other Programs Regular Education Subsection Subtotal 200 and 300 Special Education 1000 Instruction 2000 Support Services 2100 Students	if applicable)	Budgeted Expenditures 1,560,225 63,983 249,865 MAINTENAN Salaries and Prior FY 395,959 0 0 0 152,184 63,657 0 152,184 63,657 0 0 0 0 0 0 0 0 0 0 0 0 0	Budget Limit 1,560,225 63,983 249,865 CE AND OPERATI Benefits Budget FY 484,694 0 0 0 0 0 170,858 72,323 0 0 56,202 0 0 0 0 0 0 784,077 52,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Oth Prior FY 60,390 9,500 166,707 59,230 264,949 0 13,057 0 0 0 0 0 573,833 49,128 19,100	Budget FY Budget FY 60,390 9,500 166,707 59,230 265,449 0 11,357 0 572,633 1,800 19,100	Prior FY 456,349 9,500 166,707 211,414 328,606 0 64,023 0 0 64,023 0 0 0 1,236,599 49,128 19,100	Budget FY 545,084 9,500 166,707 230,088 337,772 0 0 67,559 0 0 0 0 0 1,356,710 54,430 19,100	from Prior FY 19.4% 0.0% 0.0% 8.8% 2.8% 0.0% 5.5% 0.0% 0.0% 0.0% 0.0% 0.0% 10.8%

3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	0	52,630	68,978	21,650	68,978	74,280	7.7%
400 Pupil Transportation	48,033	33,458	92,828	92,828	140,861	126,286	-10.3%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education							
and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	2,761	2,949	0	0	2,761	2,949	6.8%
TOTAL EXPENDITURES	713,560	873,114	735,639	687,111	1,449,199	1,560,225	7.7%

	TOTAL EXPENDITU	RES BY FUND			
	Budgeted 1	Expenditures	\$ Increase/ (Decrease)	% Increase/ (Decrease)	
Fund	Prior FY	Prior FY Budget FY		from Prior FY	
Maintenance & Operation	1,449,199	1,560,225	111,026	7.7%	
Instructional Improvement	0	0	0	0.0%	
English Language Learners	0	0	0	0.0%	
Compensatory Instruction	0	0	0	0.0%	
Classroom Site	50,673	63,983	13,310	26.3%	
Federal Projects	65,517	65,517	0	0.0%	
State Projects	14,000	14,000	0	0.0%	
Unrestricted Capital Outlay	440,425	249,865	(190,560)	-43.3%	
New School Facilities	0	0	0	0.0%	
Adjacent Ways	0	0	0	0.0%	
Debt Service	0	0	0	0.0%	
School Plant Fund	500	0	(500)	-100.0%	
Auxiliary Operations	0	0	0	0.0%	
Bond Building	0	0	0	0.0%	
Food Service	40,000	40,000	0	0.0%	
Other	76,000	76,000	0	0.0%	

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE					
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY			
Total All Disability Classifications	68,978	74,280			
Gifted Education	0	0			
Remedial Education	0	0			
ELL Incremental Costs	0	0			
ELL Compensatory Instruction	0	0			
Vocational and Technical Education (non-CTED)	0	0			
Career Education (non-CTED)	0	0			
Career Technical Education (CTED)	0	0			
TOTAL	68,978	74,280			

	PROPOSED STAFFING	SUMMARY		
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified			-	
Superintendent, Principals, Other Administrators	0	1	1	1 to 34.8
Teachers	0	4	4	1 to 8.7
Other	0	0	0	1 to
Subtotal	0	5	5	1 to 7.0
Classified				
Managers, Supervisors, Directors	0	1	1	1 to 34.8
Teachers Aides	0	4	4	1 to 8.7
Other	0	6	6	1 to 5.8
Subtotal	0	11	11	1 to 3.2
TOTAL	0	16	16	1 to 2.2
Special Education				
Teacher	0	1	1	1 to 5.0
Staff	0	0	0	1 to 0.0